SPRINGPORT FREE LIBRARY – 2027 BUDGET

INCOME:	
LOCAL PUBLIC FUNDING	102,500
COUNTY FUNDING	3,500
VILLAGE FUNDING	2,750
TOWN FUNDING	2,000
STATE FUNDING	1,500
INTEREST - SAVINGS & CDS	10,250
DONATIONS (INCLUDING BOOK SHED)	3,200
FUND RAISING	500
TOTAL INCOME	126,200
EXPENSES:	
PAYROLL (DIRECTOR & ASSISTANT)	64,000
BOOKS (PHYSICAL)	15,000
PERIODICALS (PHYSICAL)	1,300
E-CONTENT (BOOKS & PERIODICALS)	2,500
DVDS	2,500
TECHNOLOGY & EQUIPMENT	2,500
• POLARIS ONLINE OPERATING SYSTEM	5,900
PROGRAMMING (FOR CHILDREN & ADULTS)	6,000
BUILDING MAINTENANCE & IMPROVEMENT	6,600
COMMERCIAL INSURANCE	1,700
CLEANING	6,500
GAS & ELECTRIC	6,000
WATER & SEWER	600
TELEPHONE & INTERNET	700
SUPPLIES, PUBLICITY, MISCELLANEOUS	4,400
TOTAL EXPENSES	126,200

CAPITAL BUILDING RESERVE FUND – 2027 BUDGET

(FUNDS FROM CD SAVINGS)	50,000