

### SPRINGPORT FREE LIBRARY – 2026 BUDGET

#### INCOME:

LOCAL PUBLIC FUNDING	99,000
COUNTY FUNDING	3,500
VILLAGE FUNDING	2,500
TOWN FUNDING	2,000
STATE FUNDING	1,500
INTEREST - SAVINGS & CDS	8,100
DONATIONS FROM TAYLOR TRUST FUND	2,900
FUND RAISING	500
TOTAL INCOME	120,000

#### EXPENSES:

PAYROLL (DIRECTOR & ASSISTANT)	51,500
BOOKS (PHYSICAL)	20,000
PERIODICALS (PHYSICAL)	1,300
E-CONTENT (BOOKS & PERIODICALS)	3,000
DVDS	3,000
TECHNOLOGY & EQUIPMENT	3,500
• POLARIS ONLINE OPERATING SYSTEM	5,900
PROGRAMMING (FOR CHILDREN & ADULTS)	8,000
BUILDING MAINTENANCE & IMPROVEMENT	7,000
COMMERCIAL INSURANCE	1,600
CLEANING	6,500
GAS & ELECTRIC	4,000
WATER & SEWER	600
TELEPHONE & INTERNET	700
SUPPLIES, PUBLICITY, MISCELLANEOUS	3,400
TOTAL EXPENSES	120,000

### CAPITAL BUILDING RESERVE FUND – 2026 BUDGET

(FUNDS FROM CD SAVINGS)	50,000
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