

SPRINGPORT FREE LIBRARY – 2026 BUDGET

INCOME:

LOCAL PUBLIC FUNDING	99,000
COUNTY FUNDING	3,500
VILLAGE FUNDING	2,500
TOWN FUNDING	2,000
STATE FUNDING	1,500
INTEREST - SAVINGS & CDS	8,100
DONATIONS FROM TAYLOR TRUST FUND	2,900
<u>FUND RAISING</u>	<u>500</u>
TOTAL INCOME	120,000

EXPENSES:

PAYROLL (DIRECTOR & ASSISTANT)	51,500
BOOKS (PHYSICAL)	20,000
PERIODICALS (PHYSICAL)	1,300
E-CONTENT (BOOKS & PERIODICALS)	3,000
DVDS	3,000
TECHNOLOGY & EQUIPMENT	3,500
• POLARIS ONLINE OPERATING SYSTEM	5,900
PROGRAMMING (FOR CHILDREN & ADULTS)	8,000
BUILDING MAINTENANCE & IMPROVEMENT	7,000
COMMERCIAL INSURANCE	1,600
CLEANING	6,500
GAS & ELECTRIC	4,000
WATER & SEWER	600
TELEPHONE & INTERNET	700
<u>SUPPLIES, PUBLICITY, MISCELLANEOUS</u>	<u>3,400</u>
TOTAL EXPENSES	120,000

CAPITAL BUILDING RESERVE FUND – 2026 BUDGET

(FUNDS FROM CD SAVINGS)	50,000
-------------------------	--------