

SPRINGPORT FREE LIBRARY – 2025 BUDGET

INCOME:

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| LOCAL PUBLIC FUNDING | 95,500 |
| COUNTY FUNDING | 3,500 |
| VILLAGE FUNDING | 2,500 |
| TOWN FUNDING | 2,000 |
| STATE FUNDING | 1,500 |
| INTEREST - SAVINGS & CDS | 6,000 |
| DONATIONS FROM TAYLOR TRUST FUND | 3,000 |
| FUND RAISING | 500 |
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| TOTAL INCOME | 114,500 |

EXPENSES:

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| PAYROLL (DIRECTOR & ASSISTANT) | 50,000 |
| BOOKS (PHYSICAL) | 18,500 |
| PERIODICALS (PHYSICAL) | 1,300 |
| E-CONTENT (BOOKS & PERIODICALS) | 1,500 |
| DVDS | 2,500 |
| TECHNOLOGY & EQUIPMENT | 4,000 |
| • POLARIS ONLINE OPERATING SYSTEM | 5,900 |
| PROGRAMMING (FOR CHILDREN & ADULTS) | 5,000 |
| BUILDING MAINTENANCE & IMPROVEMENT | 9,600 |
| COMMERCIAL INSURANCE | 1,500 |
| CLEANING | 6,500 |
| GAS & ELECTRIC | 4,000 |
| WATER & SEWER | 500 |
| TELEPHONE & INTERNET | 800 |
| SUPPLIES, PUBLICITY, MISCELLANEOUS | 2,900 |
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| TOTAL EXPENSES | 114,500 |

CAPITAL BUILDING RESERVE FUND – 2025 BUDGET

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| (FUNDS FROM CD SAVINGS) | 50,000 |
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