

Springport Free Library 2023 BUDGET

INCOME:

LOCAL PUBLIC FUNDING	88,500
VILLAGE FUNDING	2,500
TOWN FUNDING	2,000
STATE FUNDING (LLSA)	1,400
TRUST FUND INTEREST	3,000
FUND RAISING	500
<u>SAVING & CD INTEREST</u>	<u>2,500</u>
TOTAL INCOME	100,400

EXPENSES:

BLDG MAINTAIN/IMPROVE	3,500
NYSEG	3,000
WATER & SEWER	500
COMERICAL INSURANCE	1,400
CLEANING	6,500
PAYROLL	45,000
SUMMER READING PROGRAM	1,300
OTHER ONLINE PROGRAMMING	1,300
BOOKS (PHYSICAL)	17,500
DVDS	2,500
E-CONTENT (BOOKS, MAGS)	2,000
PERIODICALS (PHYSICAL)	1,200
POLARIS	5,800
TECHNOLOGY & EQUIPMENT	4,000
PHONE (& INTERNET)	700
SERVICE CONTRACTS	800
SUPPLIES/POSTAGE/BOX RNTLS	3,000
<u>PUBLICITY & ALA DUES</u>	<u>400</u>
TOTAL EXPENSES	100,400