

SPRINGPORT FREE LIBRARY – 2022 BUDGET

INCOME:

LOCAL PUBLIC FUNDING	85,000
VILLAGE FUNDING	2,000
TOWN FUNDING	2,000
STATE FUNDING	1,300
SAVINGS & CDS INTEREST	3,200
TRUST FUND INTEREST	3,000
FUND RAISING	500
<hr/> TOTAL INCOME	<hr/> 97,000

EXPENSES:

PAYROLL (DIRECTOR & ASSISTANT)	43,000
BOOKS (PHYSICAL)	17,500
PERIODICALS (PHYSICAL)	1,000
E-CONTENT (BOOKS & PERIODICALS)	1,500
DVDS	3,000
TECHNOLOGY (HARD & SOFTWARE, SERVICE)	4,000
• POLARIS ONLINE OPERATING SYSTEM	6,000
SUMMER READING PROGRAM	1,200
OTHER PROGRAMMING	1,200
BUILDING MAINTENANCE & IMPROVEMENT	8,000
COMMERCIAL INSURANCE	1,200
CLEANING	1,800
GAS & ELECTRIC	2,100
WATER & SEWER	500
TELEPHONE & INTERNET	1,700
SERVICE CONTRACTS (FURNACE, AC, & LIFT)	750
SUPPLIES, POSTAGE, & BOX RENTALS	2,150
PUBLICITY & ALA DUES	400
<hr/> TOTAL EXPENSES	<hr/> 97,000